

Environment & Leisure Department

Appendix 1: Kingswood House Fees And Charges 2012/13 - 2014/15

Business Unit	INCOME STREAM	Income Type - Mandatory or Discretionary	Nature - Capped or Fully flexible	VAT status (all prices include VAT)	2011/12 Fee £	2012/13 Fee £	%age increase in fees	Fee comparison position against other Local Authorities in 2011/12	2013/14 Indicative Fee £	%age increase in fees	2014/15 Indicative Fee £	%age increase in income £
Kingswood House												
Standard hourly rate	Charles Suite hire per hour for < 4 hours excl kitchen (this rate also applies after 5pm)	Discretionary	Fully flexible	Exempt	£56	£58	3.6%	Not comparable	£60	3.0%	£62	3.0%
Standard hourly rate	Billiard Room hire per hour for < 4 hours excluding kitchen (this rate also applies after 5pm)	Discretionary	Fully flexible	Exempt	£29	£30	3.4%	Ditto	£31	3.0%	£32	3.0%
Standard hourly rate	Vestey Room hire per hour for < 4 hours excl kitchen (this rate also applies after 5pm)	Discretionary	Fully flexible	Exempt	£46	£48	4.3%	Ditto	£49	3.0%	£51	3.0%
Events and Ceremonies	Golden & Jacobean rooms hire Monday - Thursday. Hourly rate from 9am to midnight (College ward residents receive 10% discount). If kitchen facilities required- £65 one-off charge	Discretionary	Fully flexible	Exempt	£79	£83	5.1%	Ditto	£85	3.0%	£88	3.0%
Events and Ceremonies	Golden & Jacobean rooms hire Monday - Thursday. Day rate (inclusive of kitchen facilities) (College ward residents receive 10% discount).	Discretionary	Fully flexible	Exempt	£1,150	£1,200	4.3%	Ditto	£1,236	3.0%	£1,273	3.0%
Events and Ceremonies	Golden & Jacobean rooms hire Friday - Sunday. Hourly rate from 9am to midnight. (College ward residents receive 10% discount). If kitchen facilities required- £65 one-off charge.	Discretionary	Fully flexible	Exempt	£92	£95	3.3%	Ditto	£98	3.0%	£101	3.0%
Events and Ceremonies	Golden & Jacobean rooms Friday - Sunday. Day rate 9am to midnight including kitchen facilities. (College ward residents receive 10% discount).	Discretionary	Fully flexible	Exempt	£1,300	£1,350	3.8%	Ditto	£1,391	3.0%	£1,432	3.0%
Events and Ceremonies	Marriage ceremonies (licence cost recovery)	Discretionary	Fully flexible	Standard	£34	£35	2.9%	Ditto	£36	3.0%	£37	3.0%
Events and Ceremonies	Use of kitchen facilities (one-off charge)	Discretionary	Fully flexible	Standard	£65	£67	3.1%	Ditto	£69	3.0%	£71	3.0%
Conferencing	Golden & Jacobean rooms (kitchen facilities included)- half day- maximum of 4 hours 9am to 1pm or 1pm to 5pm	Discretionary	Fully flexible	Exempt	£210	£215	2.4%	Ditto	£221	3.0%	£228	3.0%
Conferencing	Golden & Jacobean rooms (kitchen facilities included) - full day- 5-8 hours; between 9am and 5pm	Discretionary	Fully flexible	Exempt	£290	£300	3.4%	Ditto	£309	3.0%	£318	3.0%
Conferencing	Vestey room hire - (small kitchen facilities included)- half day- maximum of 4 hours 9am to 1pm or 1pm to 5pm	Discretionary	Fully flexible	Exempt	£130	£135	3.8%	Ditto	£139	3.0%	£143	3.0%
Conferencing	Vestey room hire (small kitchen facilities included) - full day- 5-8 hours; between 9am and 5pm	Discretionary	Fully flexible	Exempt	£210	£215	2.4%	Ditto	£221	3.0%	£228	3.0%
Conferencing	Charles Suite hire (small kitchen facilities included)- half day- maximum of 4 hours 9am to 1pm or 1pm to 5pm	Discretionary	Fully flexible	Exempt	£135	£140	3.7%	Ditto	£144	3.0%	£149	3.0%
Conferencing	Charles Suite hire (small kitchen facilities included) - full day- 5-8 hours; between 9am and 5pm	Discretionary	Fully flexible	Exempt	£210	£220	4.8%	Ditto	£227	3.0%	£233	3.0%